

# Capital Improvement Projects Update

Sales Tax Oversight Committee 09.18.2023

# Sales Tax Projects

Project	Final Projected Completion
Westwood MS Redevelopment	<ul style="list-style-type: none"><li>• Summer 2022: Moved to Transition School</li><li>• 10/18/2022: (Ph.1) Hard Bid approved by the Board</li><li>• 05/02/2023: (Ph.2) Hard Bid approved by the Board</li><li>• Fuel contamination remediation is complete.</li><li>• 08/2024: Completion &amp; Move-In is still on track even with the unexpected &amp; significant fuel contamination remediation.</li></ul>
Littlewood ES Redevelopment	<ul style="list-style-type: none"><li>• Summer 2024: Targeting move to Transition School.</li><li>• Design is at 30%, moving toward 60% plans.</li><li>• Construction Manager selection is planned for the October 17, 2023 Board meeting.</li><li>• 08/2025: Completion &amp; Move-In target date.</li></ul>

# Sales Tax Projects (Additional Information)

- ▶ **Westwood MS Redevelopment:** Construction is progressing! Demolition is complete! The wall-raising ceremony was held on April 24, 2023. The Topping Out Ceremony was held on August 9, 2023. The fuel contamination has been completely remediated. On August 21, 2023 the SBAC received a *No Further Action Required* letter from Alachua County EPD. We are still targeting to open in August 2024 (school year 2024-2025).
- ▶ **Littlewood ES Redevelopment:** The Littlewood Castaldi was approved by the Board at the December 6, 2022 Board meeting. It was submitted to DOE for review on December 8, 2022. The DOE approved the Littlewood Castaldi on August 7, 2023. The Summer of 2024 (same Summer Westwood MS returns to their new campus) is being targeted to move Littlewood Elementary School to the Transition School. There will be minor renovations that need to be done to the Transition School prior to the change in use from a middle school to an elementary school. The construction delivery method has been chosen to be construction manager guaranteed maximum price (GMP).

# \$50,000 Sales Tax Funds to Schools

**Two Schools with Remaining Balances:** Use of funds were student-centered capital improvement and approved by the school's SAC. Principals were notified multiple times that all remaining funds must be allocated by December 16, 2022. Our final Building Committee meeting to review and approve these projects was 01.19.2023. Hawthorne Middle High School has chosen to use their remaining funds toward the rubberization of the school track. AQ Jones has funds remaining to be used for computers after their greenhouse is installed and final construction/inspection is complete. The final available balance needs to be known for AQ Jones to order computers.